

## [Indonesia] [2022] EITI Work Plan

Last updated: [July 2022]

Objective	Rationale: Governance challenges and links to national priorities	Activities	Outcomes	Responsible party	Timeline 2022	Cost (IDR)	Funding source
<b>Objective 1</b> : to strengthen active participation and cooperation among MSG stakeholders (government, companies and civil society) in order to contribute to policy making on EI governance	Active participation and collaboration of stakeholders (government, companies, civil society and local communities) in national development including in the management of oil, gas and mining sectors have been a priority for the government as stated in the national mid-term development plan (2019-2024). EITI Indonesia provides such platform for these stakeholders. However, throughout EITI implementation in Indonesia participation of MSG members have been limited to EITI reporting and less on the use of EITI data in relevant policy discussions. Also, there is less clarity among the MSG members on their roles and responsibilities, how they should consult their constituencies to gain feedback, and how they should nominate their representatives in the MSG	Producing a handbook in digital form (e-book) as EITI Indonesia Guidance and EITI Indonesia SOP which include MSG ToR, MSG technical working groups mandates and membership, how each MSG constituent (government, companies and civil society) nominate their representatives, etc that will be published on the EITI Indonesia Website	Increased understanding of MSG members related to their roles and responsibilities; clear procedure for MSG members nomination; active participation of MSG members and collaboration among them in EITI Indonesia activities	MSG with National Secretariat Support	May - July	152.808.000	EGPS (World Bank)/MEMR GOI
		Dissemination of the handbook to the MSG members	Increased understanding of MSG members related to their roles and responsibilities; clear procedure for MSG members nomination; active participation of MSG members and collaboration among them in EITI Indonesia activities	MSG with National Secretariat Support	Week-2 September	153.700.000	EGPS (World Bank)/MEMR GOI
		Regular FGDs within the MSG working groups on Beneficial Ownership Transparency	MSG members actively contribute to FGDs on BO transparency; MSG members have increased understanding of the relevance and benefits of BO data transparency; increased numbers of extractive company BO data disclosure through company registry	MSG with National Secretariat Support	5 times from week-3 March to week-4 September	61.800.000	EGPS (World Bank)/MEMR GOI
		Regular FGDs within the MSG working groups on contract transparency	MSG members actively contribute to FGDs on contract transparency; MSG members have increased understanding of the relevance and benefits of contract transparency; MSG members produced documents on consequential harm test of extractive contracts and risk mitigation plans.	MSG with National Secretariat Support	4 times from week-1 April to week-1 October	141.910.000	EGPS (World Bank)/MEMR GOI
		Workshop with EITI Indonesia National Secretariat and MSG members on the role of local communities and local governments in just energy transition	MSG members actively contribute to the workshop on the role of local communities and local government in just energy transition; MSG members have increased understanding about the impact of energy transition on local communities and local governments; MSG members follow up recommendations from the workshop	MSG, National Secretariat with International Secretariat support	June week-2		Ford Foundation

		Workshop with EITI Indonesia National Secretariat and MSG members on various approaches of BO data cross-checks, relevant sanctions in other countries, and EITI BO model declaration form	MSG members actively contribute to the workshop on BO data cross-checks and EITI BO model declaration form; MSG members have increased understanding on the BO data cross-checks and EITI BO model declaration form	MSG, National Secretariat with Opening Extractive Programme support	July week-4		EGPS (World Bank)
		Peer learning exchange on BO data cross-checks with other countries (Latvia/UK/Armenia)	MSG members actively contribute in the peer learning exchange; MSG members have increased capacity on BO data cross-checks	MSG, National Secretariat with Opening Extractive Programme support	August week-3		BHP Foundation
		MSG prepare pre-validation plan for April 2023 Indonesia EITI validation	MSG members actively contribute to the preparation of EITI Indonesia pre-validation plan	MSG, National Secretariat with International Secretariat support	Week-3 September		N/A
<b>Objective 2:</b> to contribute to improving investment climate by providing timely and reliable data through improved energy and mineral resources systematic data disclosure in line with ESDM data enterprise target and EITI standard	As part of the Indonesian government strategy to attract investment and improve integrity in the management of energy and mineral resources, the ministry of energy and mineral resources is spearheading the effort to create an integrated energy and mineral resource data system called ESDM data enterprise. This effort is also strongly aligned with the EITI standard 2019 to improve systematic data disclosure	FGD on gap analysis, e-reporting of extractive companies in the ESDM data application (SKK Migas, Ditjen Migas, Ditjen Minerba), BPS (data tenaga kerja), Kemenkumham (BO), DJA	Target ministries and government departments actively participate in the FGD	MSG, National Secretariat with IT consultant support	Week-2 October	27.545.000	EGPS (World Bank)/MEMR GOI
		Workshop on Mapping of financial data with DGT, DJA, DJPK (Kemenkeu) (Req 4.1)	Target ministries and government departments actively participate in the FGD	MSG, National Secretariat with IT consultant support	4 times from week-1 April to week-1 November	28.025.000	EGPS (World Bank)/MEMR GOI
		ESDM Portal Integration with EITI Site	Improved extractive data integration	MSG, National Secretariat with IT consultant support	From July to December	312.970.000	EGPS (World Bank)/MEMR GOI
		Implementation of the integration of the extractive industry legal framework and fiscal regime (Req 2.1) on the website for the EITI Portal with the Ministry of Energy and Mineral Resources Legal Bureau, Ministry of Finance Legal Bureau, Ministry of Home Affairs Legal Bureau	Improved extractive data integration	MSG, National Secretariat with IT consultant support	2 times from week-2 April to week-4 July	37.680.000	EGPS (World Bank)/MEMR GOI
		Implementation of data integration on the contribution of the Extractive Sector to the Economy (Req 6.3) & Subnational payments with BPS/Ministry of Manpower/Producing Local Governments/Directorate General of Minerals and Coal/SKK Oil and Gas	Improved extractive data integration	MSG, National Secretariat with IT consultant support	2 times from week-1 April to week-4 August	37.680.000	EGPS (World Bank)/MEMR GOI
		Mapping data: 1) register of license, contract & license allocation data on the e-auction application for WK Migas & ESDM One Map, 2) relevant data on MODI (eg production, PPM)	Improved extractive data integration	MSG, National Secretariat with IT consultant support	3 times from week-4 March to week-2 August	111.600.000	EGPS (World Bank)/MEMR GOI
		Implementation of data integration both taxes, non-taxes and in-kind revenues (Req 4.1 and 4.2)	Improved extractive data integration	MSG, National Secretariat with IT consultant support	4 times from week-2 March to week-2 September	77.250.000	EGPS (World Bank)/MEMR GOI
		Implementation of Data Integration on state participation (Req 2.6), SoE (Req 4.5), & Sub-National (Req 4.6)	Improved extractive data integration	MSG, National Secretariat with IT consultant support	4 times from week 1 May to week-4 August	111.600.000	EGPS (World Bank)/MEMR GOI
		EITI Site Integration Training and Extractive Data Portal as e-reporting EITI report	Improved extractive data integration	MSG, National Secretariat with IT consultant support	Week-2 August	5.610.000	EGPS (World Bank)/MEMR GOI

<p><b>Objective 3</b> : to contribute to policy making on issues such as social and environmental expenditures, gender, critical minerals, pandemic recovery and anti-corruption through increased use of EITI data in public policy discussions</p>		Data Warehouse (EDE) training to EITI Indonesia National Secretariat team	Increased technical capacity of EITI Indonesia National Secretariat team to support systematic data disclosure	National Secretariat with IT consultant support	Week-2 October	149.307.000	EGPS (World Bank)/MEMR GOI
		EITI e-reporting training to EITI Indonesia National Secretariat team and MSG	Increased capacity of National Secretariat and MSG on EITI e-reporting	MSG, National Secretariat with IT consultant support			EGPS (World Bank)/MEMR GOI
		Submission of partial data mainstreaming application to the EITI Board	MSG sign off partial data mainstreaming application and submit to the EITI Board before June 2022	MSG, National Secretariat with international secretariat support	May	-	N/A
		Preparation and publication of EITI FY 2019-2020 and FY 2021 report. The 2021 Report will complement systematic data disclosure	A flexible report complementing systematic data disclosure produced by the MSG	MSG with National Secretariat support	March for EITI FY 2019-2020 Report; November & December for EITI FY 2021 Report	246.596.000	MEMR GOI (Rupiah Murni)
		Mainstreaming preparation: EDE data integration and managing oil/gas upstream and spatial data under MEMR	An internal data system improved for systematic data disclosure	MSG with National Secretariat support	March for EITI FY 2019-2020 Report; November & December for EITI FY 2021 Report	708.618.000	MEMR GOI (Rupiah Murni)
	<p>The use of data in policy making or evidence based policy making has been a priority in Indonesia. Addressing data gaps in EITI reporting is one way to improve transparency and good governance of extractive sector in Indonesia. However, EITI implementation in Indonesia has been limited to producing reports and less on EITI data analysis and use of EITI data in relevant policy discussions</p>	Public Policy Dialogue Theme on Social and Environmental Expenditure Transparency, and Environmental Impact (Req 6.1 & 6.4)	Increased public awareness on the relevance of EITI data disclosure on social and environmental issues; MSG members actively contribute to this policy dialogue	MSG with National Secretariat support	August week-4	63.925.000	EGPS (World Bank)/MEMR GOI
		Thematic Policy Dialogue : Contribution of the Extractive Sector to the Indonesian Economy in the context of Covid-19 pandemic recovery (Req 6.3)	Increased public awareness on the contribution of extractive sector in the covid-19 pandemic recovery and how this information is disclosed through EITI reports; MSG members actively contribute to this policy dialogue	MSG with National Secretariat support	July week-2	70.675.000	EGPS (World Bank)/MEMR GOI
		Thematic policy dialogue (Webinars) on Gender Issues in Extractive Industries	Increased public awareness on gender issues in extractive industries and how this data is disclosed in EITI; MSG members actively contribute to this policy dialogue	MSG with National Secretariat support	September week-3	55.180.000	EGPS (World Bank)/MEMR GOI
		Publication and policy dialogue on a study report on Indonesia's critical minerals value chain	Increased public awareness on critical minerals value chain and how the study report could contribute to innovative reporting in EITI; MSG members actively contribute to this policy dialogue; MSG members adopt policy recommendations from the study report	MSG, National Secretariat with International Secretariat support			USAID
		Publication and policy dialogue on a study report on anti-corruption in extractives	Increased public awareness on Indonesia's anti-corruption programmes in extractives and how EITI could complement; MSG members actively contribute to this policy dialogue; MSG members adopt recommendations of the study report	MSG, National Secretariat with International Secretariat support			USAID
		Policy dialogue on engaging local communities and local authorities in just energy transition	Increased public awareness of the impact of energy transition on local communities and local governments; MSG members and national policy makers adopt recommendations from local communities and local governments with regard to energy transition	MSG, National Secretariat with International Secretariat support			Ford Foundation
		Launching of EITI FY 2019-2020 report and public discussion	Increased public awareness of the relevance of EITI data disclosure	MSG with National Secretariat support	March week-4	(included in budget the preparation and publication of EITI FY 2019-2020 above)	MEMR GOI (Rupiah Murni)

		Dissemination of EITI Indonesia data portal	Increased public awareness about EITI Indonesia data portal	MSG with National Secretariat support	2023		EGPS (World Bank)/MEMR GOI
Objective 4 : to strengthen the capacity of national secretariat to better support MSG stakeholders	EITI Indonesia National Secretariat (Data and information technology department within the ministry of energy and mineral resources) team members are relatively new to EITI and have limited staff time and capacity to implement EITI work plans; strengthening the capacity of the national secretariat will enable them to support EITI Indonesia given that the ministry of energy and mineral resources is assigned by the presidential regulation no. 82/2020 to co-lead Indonesia EITI as a normal business process within the ministry	Technical Assistance for Extractives Data Integration and Extractives Transparency Portal Development (IT Firm)	Increased technical capacity within Indonesia EITI National Secretariat to support systematic data disclosure	MSG with National Secretariat support	September - December	1.794.000.000	EGPS (World Bank)/MEMR GOI
		Technical Assistance for The Design and Implementation of EITI Communications And Stakeholder Engagement Strategy	Increased technical capacity within Indonesia EITI National Secretariat to support systematic data disclosure	MSG with National Secretariat support	August - December	611.000.000	EGPS (World Bank)/MEMR GOI
		Technical Assistances for Extractive Industries Contract Disclosures	Increased capacity within the national secretariat and MSG to follow up contract transparency study recommendations	MSG with National Secretariat support	August - October	90.000.000	EGPS (World Bank)/MEMR GOI
		Technical Assistances for Management, Knowledge, and Financial Administration	Increased technical capacity within Indonesia EITI National Secretariat to support management, knowledge development, and financial administration	MSG with National Secretariat support	January - December	600.000.000	EGPS (World Bank)/MEMR GOI
		(Procurement) Consultant services "Engaging Communities in a just energy transition through EITI Implementation" Donor	National Secretariat have additional capacity to support stakeholders on the work on energy transition	MSG, National Secretariat with International Secretariat support	May	429.196.200	Ford Foundation
		(Procurement) Consultant services "Study on Critical Mineral Value Chain"	National Secretariat have additional capacity to support stakeholders on the work on energy transition	MSG, National Secretariat with International Secretariat support	June	172.630.400	USAID
		Procurement of consultant services "Study on corruption prevention in oil, gas and mining sector in Indonesia "	National Secretariat have additional capacity to support stakeholders on the work on anti-corruption in extractives	MSG, National Secretariat with International Secretariat support	July		USAID
		In-depth self assessment of ESDM's BO data cross-checks with the technical support from Open Ownership	Increased technical capacity within Indonesia EITI National Secretariat to improve ESDM BO data cross-checks system	National Secretariat with the support of Opening Extractive Programme	August		BHP Foundation
		ESDM's technical team develop a comprehensive BO data cross-checks with the technical support from Open Ownership	Comprehensive BO data cross-checks system is developed and used in oil, gas and mining licensing award due diligence	National Secretariat with the support of Opening Extractive Programme	September		BHP Foundation
						Total under EITI Indonesia (IDR)	
				- EGPS (World Bank)/MEMR GOI		4.694.265.000	
				- MEMR GOI (Rupiah Murni)		955.214.000	
				Total under EITI Internasional		601.826.600	
				(exchange: IDR 14600/USD)			